



Inner East Community Committee

Burmantofts & Richmond Hill, Gipton & Harehills,
Killingbeck & Seacroft

**Meeting to be held in East Leeds Academy, South
Parkway, Seacroft LS14 6TY**

Thursday, 9th October, 2014 at 7.00 pm

Councillors:

R Grahame
M Ingham
A Khan (Chair)

Burmantofts and Richmond Hill;
Burmantofts and Richmond Hill;
Burmantofts and Richmond Hill;

R Harington
A Hussain
K Maqsood

Gipton and Harehills;
Gipton and Harehills;
Gipton and Harehills;

G Hyde
V Morgan
B Selby

Killingbeck and Seacroft;
Killingbeck and Seacroft;
Killingbeck and Seacroft;

Co-optees

Sue Lynch
Rod Manners
Phil Rone

Burmantofts & Richmond Hill CLT
Killingbeck & Seacroft CLT
Burmantofts & Richmond Hill CLT





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East North East Area Leader: Jane Maxwell Tel: 336 7627

*Images on cover from left to right:
Burmantofts and Richmond Hill - Burmantofts stone; East End Park
Gipton & Harehills - Fairway Hill; Bankstead Park
Killingbeck & Seacroft – Seacroft Hospital clock; Seacroft village green*

A G E N D A

Item No	Ward/Equal Opportunities	Item Not Open		Page No
1	Burmantofts and Richmond Hill; Gipton and Harehills; Killingbeck and Seacroft		<p><u>7:00 PM - COMMUNITY BUSINESS - INFORMAL WORKSHOP SESSION - RE-ENGAGING WITH YOUNG PEOPLE IN INNER EAST LEEDS</u></p> <p>Councillor Maureen Ingham, Children and Young People's Champion for the Community Committee, will introduce a report for discussion on re-engaging young people in Inner East Leeds. The intention being for local Councillors and Co-opted Members of the Community Committee to join in discussions on the issues with young people, residents, stakeholders and partners in a workshop session.</p> <p>The findings of the workshop will inform and support the future work of the Community Committee and enable the Committee to monitor future progress.</p> <p>(Report attached)</p> <p>At the conclusion of the workshop session, at approximately 7:45 pm, the meeting will take a short break.</p> <p>At 8.00 pm, the meeting will then move onto the formal Council business on the agenda.</p>	1 - 6

Item No	Ward/Equal Opportunities	Item Not Open		Page No
2			<p><u>8:00 PM – FORMAL BUSINESS</u></p> <p>APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS</p> <p>To consider any appeals in accordance with Procedure Rule 15.2 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded)</p> <p>(*In accordance with Procedure Rule 15.2, written notice of an appeal must be received by the Head of Governance Services at least 24 hours before the meeting)</p>	
3			<p>EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC</p> <p>1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.</p> <p>2 To consider whether or not to accept the officers recommendation in respect of the above information.</p> <p>3 If so, to formally pass the following resolution:-</p> <p>RESOLVED – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:-</p>	
4			<p>LATE ITEMS</p> <p>To identify items which have been admitted to the agenda by the Chair for consideration</p> <p>(The special circumstances shall be specified in the minutes)</p>	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
5			DECLARATIONS OF DISCLOSABLE INTERESTS To disclose or draw attention to any disclosable pecuniary interests for the purposes of Section 31 of the Localism Act 2011 and paragraphs 13-18 of the Members' Code of Conduct.	
6			APOLOGIES FOR ABSENCE To receive any apologies for absence	
7			OPEN FORUM In accordance with Paragraphs 4:16 and 4:17 of the Community Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Community Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair	
8			MINUTES OF THE PREVIOUS MEETING To confirm as a correct record the minutes of the previous meeting held 17 th July 2014	7 - 12
9			MATTERS ARISING FROM THE MINUTES To note any matters arising from the minutes of the previous meeting	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
10	Burmantofts and Richmond Hill; Gipton and Harehills; Killingbeck and Seacroft		HOUSING LEEDS UPDATE REPORT To consider the report of the Head of Housing Management, Housing Leeds, East and North East Leeds, providing an update on the restructure progress of redesigning a single Housing Management Service for Council Housing for the whole city of Leeds following the transfer of the service into Leeds City Council from the former Leeds Arms-Length Management Organisations (ALMOs) on the 1st October 2013 (Time – 10 minutes)	13 - 14
11	Burmantofts and Richmond Hill; Gipton and Harehills; Killingbeck and Seacroft		ENVIRONMENTAL SERVICE LEVEL AGREEMENT To consider the report of the Chief Officer, Environmental Action Service, which provides an update on how improvements will be made to a range of locally delivered environmental services. Additionally, the report describes how the services will continue to be delivered as normal this year whilst the changes are made, including the continuation of the current Inner East Service Level Agreement (SLA) that covers street cleaning and environmental enforcement/regulatory work undertaken by the Locality Team (Time – 10 minutes)	15 - 20
12	Burmantofts and Richmond Hill; Gipton and Harehills; Killingbeck and Seacroft		COMMUNITY SAFETY UPDATE REPORT To consider the report of the North East Locality Safety Partnership which provides an overview of the performance of the North East Locality Safety Partnership, focussing on the period 1 st April 2013 to 31 st March 2014 (Time – 10 minutes)	21 - 26
13	Burmantofts and Richmond Hill; Gipton and Harehills; Killingbeck and Seacroft		AREA UPDATE REPORT To consider the report of the East North East Area Leader providing a brief update on the work programme of Inner East Community Committee. (Time – 10 minutes)	27 - 32

Item No	Ward/Equal Opportunities	Item Not Open		Page No
14	Burmantofts and Richmond Hill; Gipton and Harehills; Killingbeck and Seacroft		<p>WELLBEING REPORT</p> <p>To consider the report of the East North East Area Leader setting out the Inner East Community Committee Wellbeing budget and including details of any new projects for consideration.</p> <p>(Time – 5 minutes)</p>	33 - 56
15			<p>COMMUNITY COMMENT</p> <p>To receive any feedback or comments from members of the public on the reports presented to this Community Committee meeting.</p> <p>A time limit for this session has been set at 10 minutes.</p> <p>Due to the number and nature of queries it will not be possible to provide responses immediately at the meeting. However, Members of the public shall receive a formal response, in writing, after the meeting</p>	
16			<p>DATE AND TIME OF NEXT MEETING</p> <p>To note the date and time of the next meeting as Thursday 22nd January 2015 at 5.30 pm</p> <p>MAP OF VENUE</p>	57 - 58

Item No	Ward/Equal Opportunities	Item Not Open		Page No
			<p><u>Third Party Recording</u></p> <p>Recording of this meeting is allowed to enable those not present to see or hear the proceedings either as they take place (or later) and to enable the reporting of those proceedings. A copy of the recording protocol is available from the contacts named on the front of this agenda.</p> <p>Use of Recordings by Third Parties – code of practice</p> <ul style="list-style-type: none"> a) Any published recording should be accompanied by a statement of when and where the recording was made, the context of the discussion that took place, and a clear identification of the main speakers and their role or title. b) Those making recordings must not edit the recording in a way that could lead to misinterpretation or misrepresentation of the proceedings or comments made by attendees. In particular there should be no internal editing of published extracts; recordings may start at any point and end at any point but the material between those points must be complete. 	



Report of: Jane Maxwell, East North East Area Leader

Report to: Inner East Community Committee – Burmantofts & Richmond Hill, Gipton & Harehills and Killingbeck & Seacroft

Report authors: Councillor Maureen Ingham, Community Champion for Children & Young People & Andrew Birkbeck, Area Officer (Inner East)

Date: 9th October 2014

Re-engaging young people in Inner East Leeds

Purpose of report

1. This purpose of this report is to feedback on the work undertaken on behalf of the Community Committee in conjunction with the Community Champion for Children & Young People on the theme of re-engaging young people in positive activities in Inner East Leeds.

Main issues

2. The Inner East Community Committee has identified four themes for the 2014/15 municipal year. These are re-engaging young people, health (particularly mental health), improving the environment and employment and skills. The structure of this work programme was presented to the Community Committee in July 2014 where the Community Committee conversation helped shape each of the four themes.
3. The Community Committee agreed to focus initially on work with other council services and partners to better engage young people in the Wards of Burmantofts & Richmond Hill, Gipton & Harehills and Killingbeck & Seacroft.
4. There is a local perception, backed-up by statistical evidence highlighted in the Neighbourhood Improvement Plans for the Inner East area, that a significant amount of young people in Inner East Leeds are disconnected from statutory organisations such as the council who offer services, advice and opportunities that could positively enhance their lives.
5. Over the summer, the Community Champion for Children and Young People, with support from the Area Support Team, held a series of local discussions with young

people and partners to better understand the issues facing them. This engagement activity is summarised in Table 1.

6. The main aim of this report is to feed back on the initial round of conversations held with young people on the subject of how best to engage with them, with a view to working in partnership to address concerns raised.
7. This is the start of developing a local programme of work with partners to improve the way we engage with children and young people. It is also important to state from the outset that this report is presented as a work in progress and seeks to generate debate and stimulate future dialogue.
8. Given the current financial climate facing local government it is now more vital than ever that the views of our citizens, regardless of age, gender, race, religion, disability or sexuality, are heard so that we can target and focus our resources where they are most needed.
9. Improving engagement with young people can open many opportunities. Gathering the views of young people can help the better targeting of future resources. It is also vital as an organisation that the council listens to and uses the voices of its youngest citizens to help influence decision-making so that they feel they are valid stakeholders in their communities
10. To aid transparency, the engagement activities carried out by the Community Champion for Children & Young People, with support from the Area Support Team are outlined in a table in the Background Information section.
11. During the conversations held with young people a number of issues emerged that warrant highlighting:
 - a. Any communication with young people needs to be on their terms i.e. in locations they feel comfortable with, in plain English, through informal conversations and via existing trusted relationships
 - b. The perceived role of the council in the lives of young people is minimal and ignored.
 - c. The activities provided by the council and partners need greater consultation with young people to inform the type, location and timings of provision.
 - d. The cost and frequency of transport to and from venues continues to be a barrier to engagement and involvement in positive activities, particularly larger city-wide activities

Areas for Development

12. It is clear that whilst there is a lot of good work going on in the area, there are still some areas of high challenge and opportunity.
13. As a council we need to look at how we can engage with young people in a way that better suits their needs. Feedback received from young people suggested that the councils formalised structure of panels, meetings and paper surveys/reports are unappealing due to their rigid nature.
14. Verbal communication in the form of short (no more than 30 minutes), informal conversations were offered and favoured by young people throughout this initial engagement exercise.
15. Suggestions were given about the need for a more relevant social media presence (WhatsApp, Instagram, Vines and Pinterest), TV adverts, and an application(s) for smart phones, though given the associated cost of the latter two suggestions this may be long term rather than short term aspiration.
16. The Area Support Team plans to gather the views of young people on their local area via a series of short video submissions via their phones. A key element of feedback from young people was that engagement with the aim of high participation rates would need incentivising – i.e. the offer of a trip, vouchers, win an iPad, etc.
17. A more immediate and affordable solution would be to build on existing trusted structures and relationships; be that within the Council (with the Youth Service, Youth Offending Team or Voice and Influence Team), via the Cluster Partnerships or via voluntary and community organisations that have a proven track record of engaging with young people.
18. Developing improved relationships with the Cluster Partnerships is particularly worthy of exploration given that this subject was the focus of a recent council Scrutiny Board investigation (July 2014). The Cluster partnerships in the area; CHESS, Seacroft / Manston and Inner East provide an obvious link to young people given their role as an umbrella organisation for schools in the area. A lot of positive work already takes place but we need to identify how our local partnerships can work more closely with the clusters.
19. Whilst there has been some positive work done with the Cluster Partnerships (the Summer holiday activity programme for example) and there is Elected Member representation on the Cluster Partnerships, there is room for more understanding how a stronger relationship would be mutually beneficial and how this could in turn be a platform for other services to engage with young people to help enhance their lives.
20. Another consistent issue that was raised by young people was that, despite evidence to the contrary, there is 'nothing to do in their local area'. Whilst the Youth Activity Fund summer holiday programme in Inner East Leeds has offered a range of positive activities, there is scope to widen the reach and target groups of young people

21. One of the key barriers to the success of the summer programme has been young people finding out about what is on offer for them. Despite it being mandatory that recipients of Youth Activity Funding register and advertise their activities on the Breeze website, the reach of the Breeze brand could be further developed to maximise its potential. The qualitative information needs to be further explored along with Breeze attendance data for the summer holiday activities for Inner East.
22. A council scrutiny board investigation in 2012 into the engagement of young people identified the potential of Breeze and specifically Breeze Cards to reach young people positively on a number of levels. Without wanting to recycle this report, key headlines included concerns that there was no automatic process for issuing Breeze Cards and, in turn promoting the Breeze brand, currently in place.
23. A rudimentary mapping exercise undertaken by the Area Support Team in January 2014 identified that there was an estimated 36 organisations, both statutory and third Sector, currently providing activities for young people in Inner East Leeds. It is widely acknowledged at the time that this estimate was conservative. Again, feedback from young people was that despite attending an event in their area it was not clear what else was on that may also interest them.
24. Whilst there are some anecdotal examples of links and signposting between providers, this is definitely an area that needs further development. The potential for organisations to become not only providers, but part of a pathway for informing young people of positive activities in their area, is significant.
25. This approach is not without problems as the current financial climate has created significant pressures on organisations that mean the incentive to signpost and work in partnership is more challenging due to financial constraints.
26. A key first step would be to gather together providers, both statutory and third sector, to network and exchange information, best practice and promote the mutual benefits of working in partnership. The Inner East Children and Young People's Community Champion is supportive of this approach.
27. During the conversations held with young people it was evident that there were a number of aspirations, such as the creation of new facilities and spaces specifically for young people that are not easily achievable due to financial constraints. We need to explore how new partnerships and various funding options could support these ideas.
28. One issue that did repeatedly arise however was the difficulty in getting to and from venues hosting existing activities and events. Despite the drive by Elected Members and the Area Support Team to provide as many activities for young people in their immediate geographical area, budgets mean that it just isn't possible to do so on a large scale and with the variety to cater to all needs.

Conclusion

29. This report has identified some issues relating to re-engaging young people in Inner East Leeds that deserve further attention and investigation.
30. It is suggested that the Inner East Children and Young People's Community Champion works with relevant partners to identify a programme of local work to address issues raised through initial discussions with young people identified in the report and discussion at the Community Committee workshop session in July.

Recommendations

1. That the Inner East Children and Young People's Community Champion works with relevant partners through the Inner East Children and Young People's sub group to identify a programme of local work to address issues raised through initial discussions with young people identified in the report and discussion at the Community Committee workshop session in July.
2. That a closer working relationship is forged between the Inner East Children and Young People's Community Champion, and cluster partnerships in Inner East Leeds to maximise opportunities to engage with young people.
3. That a networking event in the form of a "Conversation Dinner" be arranged with council services, partners and third sector organisations to form better links in the Inner East area, including identifying positive pathways for young people to follow.

Background Information:

- Link to the 24th July 2014 Children and Families Scrutiny Board investigation into the Cluster Partnerships:
<http://democracy.leeds.gov.uk/documents/s119256/Cluster%20Partnerships%20Inquiry%20Report.pdf>
- Link to 19th April 2012 Sustainable, Economy and Culture Scrutiny Board report in the Engagement of Young People in Culture, Sporting and Recreational Activities:
<http://democracy.leeds.gov.uk/documents/s66483/culture%20report%20final%20draft%20v3%201304.pdf>
- Link to the Leeds City Council Communications Team article relating to the Head Start Programme: <http://newsfeed.leedsvirtualnewsroom.co.uk/2014/08/free-bus-pass-scheme-is-just-ticket-for.html>
- Link to the Neighbourhood Improvement Plans for the Inner East area (Scroll down to minute 87, additional documents):
<http://democracy.leeds.gov.uk/ieListDocuments.aspx?CId=160&MId=6232&Ver=4>

Table 1

Brief description of activity	Dates and times	Councillors & Officers responsible	Feedback received
Workshop Session at Inner East Community Committee (Restorative practice employed)	Thursday 17 th July 2014 at 6pm	Cllr Maqsood, Cllr Khan & Andy Birkbeck	Y
Visits to 7 School Councils in B&RH Ward (Pilot)	Various over May, June and July 2014	Cllr Ingham, Sarah May & Mel Bratton	Y
Project visit to Street Works Soccer – Gipton	Tuesday 29 th July at 2pm	Jo Buck	Y
Project visit to Lego Workshop – Gipton	Tuesday 29 th July at 2pm	Jo Buck	Y
Shakespeare's Young People activity consultation, B&RH	Thursday 31 st July, 11am	B&RH Ward Members & Sarah May	Y
Project visit – East End Park Multi Sports	Monday 4 th August, 3pm	Cllr Ingham & Sarah May	Y
Informal consultation with young people, East End Park	Monday 4 th August, 3pm	Cllr Ingham & Sarah May	Y
Project visit to Friday Youth HUB – Day out at Scarborough	Saturday 9 th August – 9am – 6pm	Jo Buck	Y
Project visit – First Floor Arts activities, Burmantofts	Monday 11 th August, 10.30am	Cllr Ingham & Sarah May	Y
Glenthorpes Street Surgery – YP Consultation	Monday 11 th August, 5pm – 7pm	Cllr Ingham & Sarah May	Y
Project visit to Seacroft Play Scheme	Monday 11 th August 11:00am	Jo Buck	Y
Project visit – DAZL activity session, Burmantofts	Wednesday 13 th August, 10.30am	Cllr Ingham & Mel Bratton	Y
Project visit to Ice Pop Media session – Seacroft	Thursday 14 th August 1:30pm	Jo Buck	Y
Project visit to DAZL Dance - Seacroft	Tuesday 19 th August 11:30 am	Jo Buck	Y
Project visit to Street Works Soccer – Hovingham Hub, Harehills	Thursday 21 st August , 6pm	Vicky Hooper	Y
Visit to NEET event at Connexions Centre on Eastgate	Friday 22 nd August 2014 between 12pm – 1.30pm	Cllr Ingham & Andy Birkbeck	Y
Project visit to Mini Breeze – Seacroft	Friday 22 nd August 2:30pm	Jo Buck	Y
Meeting with Young Offenders' during a "Real Talk" session with LCC Youth Offending Service	8 th September 2014 at 3pm (TechNorth)	Cllr Ingham & Andy Birkbeck	Y
Attend "Youth Selfie" Conference with stall for IE Community Committee	10 th September 2014 between 1pm – 4pm	Andy Birkbeck & Lee Griffiths	Y
Informal consultation with young people at Harehills Festival	Sunday 14 th September 2014 between 10am – 4pm	Andy Birkbeck, Vicky Hooper & Clare Wiggins	Y
Mapping exercise of providers of young people's activities in Inner East Leeds	Ongoing with aim of completion by October 2014	Mel Bratton & Andy Birkbeck	In progress

INNER EAST COMMUNITY COMMITTEE

THURSDAY, 17TH JULY, 2014

PRESENT: Councillor A Khan in the Chair

Councillors R Grahame, R Harington,
A Hussain, G Hyde, K Maqsood and
B Selby

CO-OPTES: S Lynch, P Rone and R Manners

1 Chair's Opening Remarks

The Chair welcomed all in attendance to the first meeting of the Inner East Community Committee and invited all Elected Members and Council officers present to introduce themselves.

2 Late Items

No formal late items of business were added to the agenda, however Members were in receipt of an additional schedule relating to agenda item 11 (Wellbeing Report), in respect of an application requiring determination by Members at this Committee (Minute No. 10 refers).

3 Declarations of Disclosable Interests

There were no declarations of interest made at the meeting.

4 Apologies for Absence

Apologies for absence from the meeting had been received from Councillors M Ingham and V Morgan.

5 Open Forum

In accordance with Community Committee Procedure Rules, the Chair allowed a period of up to 10 minutes for members of the public to make representations or to ask questions on matters within the terms of reference of the Community Committee.

Members of the public present requested that consideration be given to the timing of future Community Committee meetings, that the meeting venue be rotated between local communities in the Inner East locality and that the arrangements for future meetings be further publicised in the local area, in order to make the meetings as publically accessible as possible. The comments made during the Open Forum were noted by the Committee and it was agreed that all such requests would be taken into consideration when arrangements were being made for future meetings.

6 Minutes of the last meeting of East Inner Area Committee

The minutes of the former East Inner Area Committee, the fore-runner of this Community Committee, were submitted for noting.

RESOLVED – That the minutes of the last meeting of the former East Inner Area Committee held on 6th June 2014 be noted.

7 Matters Arising

Minute No. 97, 6th June 2014 (Matters Arising) and Minute No. 85, 20th March 2014 (Environmental Services: Consultation on the 2014/15 Service Level Agreement (SLA))

The Committee was informed by the Locality Manager for East and North East Leeds that as requested, further information had recently been circulated to Members on the proposals around how the budget provisionally earmarked for additional enhancements to the SLA would be utilised.

8 Community Committee Appointments

The City Solicitor submitted a report providing information on the various appointments which fall within the remit of the Inner East Community Committee. The Committee was invited to determine appointments for the forthcoming Municipal Year for the following:-

- The themed Area Lead Member roles;
- The Committee representative on the Corporate Carers' Group;
- Representation upon the Children's Services Cluster Partnerships;
- Those local Outside Bodies to which the Committee are asked to appoint to.

RESOLVED - That the following appointments be confirmed for the 2014/15 Municipal Year:-

Area Lead Members:	
Children's Services*	Councillor M Ingham
Community Safety	Councillor B Selby
Environment Services	Councillor G Hyde
Employment, Skills and Welfare	Councillor R Grahame
Health and Wellbeing	Councillor R Harington
Adult Social Care	Councillor A Khan

(*Children's Services Lead also to fulfil Corporate Carer role)

Cluster Representatives:	
Seacroft Manston	Councillor G Hyde
Inner East	Councillor A Khan
	Councillor R Harington
CHESS	Councillor R Harington

Outside Bodies:	
Chapelton CAB	Councillor K Maqsood
Richmond Hill Elderly Aid	Councillor M Ingham
East North East Local Housing Advisory Panel	Councillor R Grahame
	Councillor B Selby
	Councillor K Maqsood

9 Appointment of Co-optees to Community Committees

The City Solicitor submitted a report outlining proposals regarding the appointment of co-optees onto the Community Committee.

It was noted that 3 formal nominations had been submitted to date for the co-opted representation upon the Inner East Community Committee for the duration of the 2014/15 municipal year. However, an invitation was extended for any further nominations to be submitted to the Area Support Team, should there be any other interested parties.

RESOLVED - That approval be given to the appointment of the following co-optees for the remainder of the municipal year, in order to support the work of the Committee:-

Sue Lynch – Burmantofts & Richmond Hill CLT;

Philip Rone – Burmantofts & Richmond Hill CLT;

Rod Manners – Killingbeck & Seacroft CLT.

10 Wellbeing Report

The East North East Area Leader submitted a report providing an update on the current position of the capital and revenue budget for the Inner East Community Committee.

Applications for funding, both revenue and capital, which had previously been reviewed at the relevant ward member meetings, were included in the report for Members' consideration.

Additionally, the Committee was in receipt of one late submission to the Wellbeing Fund in respect of "Gipton Gala" and the Chair had agreed that this item should be determined by the Community Committee at this meeting as the project was due to commence shortly.

Responding to an enquiry, the Committee was provided with further detail on the Crime and Grime Tasking activities currently being undertaken across the area.

RESOLVED –

- a) That the spend to date and current balances for the 2014/15 financial year, be noted;
- b) That, having considered the project proposals, Wellbeing Revenue funding be awarded to the following projects :

EMMAN TV Studio Equipment	Deferred, pending more information
4 th RadhaRaman Folk Festival	£2,000
On Street Project: Hot Spot Detached Team	Deferred, pending more information
Greenacres Brighter Gardens	Deferred, pending more information
Money Buddies Project	£1,065
Men's Room Project	£1,000
Eid Alfeter Event	£300
Gipton Gala (Late Submission for Consideration)	£1,000

- c) That it be noted that no new Capital Projects have been submitted for consideration;
- d) That having considered the project proposals, Youth Activity Fund monies to be granted from each Ward to the following projects:

Leeds Somali Youth Project	£500
Seacroft Play Scheme	£3,050
Children & Young Peoples Day	Deferred, pending more information
Shantona OIL Go Kart Project	£1,610

11 Area Update Report

The East North East Area Leader submitted a report providing the Community Committee with updates from its five themed Sub Groups. Copies of the minutes from the most recent meetings of the Sub Groups were attached to the report for Members' consideration.

RESOLVED -

- a) That the contents of the submitted report and the discussions held be noted.
- b) That the minutes of the following Sub Group meetings be noted:
 - i. The Health and Wellbeing Sub Group 6th May 2014;
 - ii. The Planning Sub Group 22nd April 2014;
 - iii. The Environmental Sub Group 31st March and 3rd June 2014;
 - iv. The Children & Young People's Sub Group 29th April 2014.

12 Your New Community Committee!

The East North East Area Leader submitted a report setting the scene for the new arrangements for community committees and community engagement and seeking approval for a set of minimum conditions to be in place to ensure Members supported the process for delegated decisions to be taken between formal community committee meetings.

Additionally, the report included a discussion paper (Appendix A) on the proposed community engagement strategy for 2014/15 and the three themes identified by the former Area Committee on 20th March 2014 as being priorities:

- Re-engaging young people
- Health (with a focus on mental health)
- Environment

In presenting the report, the ENE Area Leader highlighted the following key issues:-

- The development of an engagement plan tailored to the needs and demography specific to the community committee, and the need to ensure that the local community was engaged in the decision making processes of the committee wherever possible;
- The need to ensure that time was allocated to public engagement activities as part of the 'Citizens@' brand;

Draft minutes to be approved at the meeting
to be held on Thursday, 9th October, 2014

- The use of the planned workshop sessions held after the Committee's formal business in order to establish a dialogue on each of the identified priority themes;
- Further information was provided on the budgets and areas of responsibility which had already been delegated to the Community Committee, with the aim of the associated decisions being taken at the locality level;
- The agreed authority which had been delegated to identified officers and the recognition that there may be a need to take some decisions between formal Community Committee meetings as part of the delegated decision framework, as outlined within the submitted report. In line with this, the Committee was invited to agree a set of minimum conditions by which the officer delegated decision procedure could be followed, as and when required.

RESOLVED -

- (a) That the introduction of Community Committees be welcomed;
- (b) That the minimum conditions, as set out in paragraph 10 of the submitted report, with regard to the need for delegated decisions to be taken between formal community committee meetings, be approved;
- (c) That the approach to community engagement, as detailed in Appendix A of the submitted report, be endorsed.

13 Date and Time of Next Meeting

RESOLVED – That the date of the next meeting be Thursday, 9th October 2014, and that in light of the comments made during the Open Forum, the start time be confirmed once further consultation had been undertaken. In addition, it was also agreed that the arrangements for the next, and future meetings, would be publicised throughout the community.

Following the conclusion of the formal Community Committee meeting, the Chair advised that an informal workshop session would now take place whereby members of the community present would have the opportunity, along with relevant Council officers and Committee Members, to discuss the detail of the Committee's community engagement strategy and priorities for the forthcoming year.



Report of: David Longthorpe , Head of Housing Management , Housing Leeds ,
- East and North East Leeds

Report to: Inner East Community Committee - Wards Burmantofts and Richmond
- Hill , Gipton and Harehills and Killingbeck and Seacroft

Report author: David Longthorpe, Head of Housing Management

Date: 24th September 2014

Title - Update on Housing Leeds Restructure

Purpose of report

1. To update the Community Committee on the restructure progress of redesigning a single Housing Management Service for Council Housing for the whole city of Leeds following the transfer of the service into Leeds City Council from the former Leeds Arms Length Management Organisations (ALMOs) on the 1st October 2013.

Main issues

2. The 3 former ALMOs had developed very different management structures to manage properties in their area from very complex specialist structures and job roles to more generic or general job roles. A single structure and way of working is required for a consistent service across the city.
3. The new structure that was approved by the Director of Environments and Housing in July has dramatically simplified the Housing Management Structure by reducing the number different job roles from 118 to 8 core roles. And a move to a more generic way of working for the whole city.
4. The main aims of the restructure are
 - To develop one single, smart and effective Housing Management Service
 - Developing a customer focused people orientated service that is the same in all parts of Leeds.
 - Align the structure and Housing Management boundaries to Community Committee boundaries

5. This will be achieved by

- Reducing centralised and specialist services and introducing a generic Housing Management Service locally in communities.
- Increasing front line services by increasing staff at Housing Assistant and Housing Officer levels to reduce patch sizes to provide improved support and customer service to tenants.
- Improve accountability for Lettings by moving this role from central teams into local Area Offices under the responsibility of Area Housing Managers.
- A new smaller central Neighbourhood Services section that will provide policy and procedure development and key central functions
- Moving the management of properties in the same ward to one Area Housing Office to be consistent with Community Committee boundaries
- Standardising opening times of Housing Office across Leeds.
- A comprehensive training programme to skill all Housing Officers to deliver a generic service.

Other major changes

- Former ALMO staff and management of Leeds Anti Social Behaviour Teams have moved from Housing Leeds to Community Safety within the Department of Environments and Housing. Local Housing Officers will still deal with low level and initial complaints
- Estate Caretaking Teams have transferred to Locality Teams on the 1st August to provide one combined team responsible for delivering clean and tidy estates.

6. Changes for Inner East Community Committee Area.

- Lettings Teams have been decentralized to each of the 3 Housing Offices in the area.
- Pam Parker , Area Housing Manager appointed and responsible for the whole service in the Community Committee area.
- Stock and staff managing properties at Halton Moor and part of Osmondthorpe in the Temple Newsam ward have been transferred from Gipton to Swarcliffe Housing Office.
- Stock in the remainder of Osmondthorpe in the Burmandtofts and Richmond Hill ward will be managed from the Burmantofts Housing Office
- Stock and staff managing properties in Chapeltown in the Chapel Allerton ward have been transferred from Burmantofts to the Moortown Area Housing Office.
- Housing Offices in the East already work to the generic model so tenants will see little change but the number of Housing Officers will increase from 32 to 40, and the Housing Officer may change .
- Average Housing Officer patch size will decrease from an average of 420 properties to an average of 300 properties under the new structure.
- There will be continue to be a specialist Housing Officers in each of the 3 Housing Offices giving debt and benefit advice.
- Housing Officers providing and sourcing support services for vulnerable tenants will be decentralized to each of the 3 Housing Offices in the area.

7. Conclusion

The implementation will start from the 1st October and service to tenants will be maintained during this period of significant change. However any issues can be raised through Pam Parker or David Longthorpe. Members are asked to note the information in this report and raise any questions.



Report of: Helen Freeman, Chief Officer, Environmental Action Service

Report to: Inner East Community Committee

Report author: John Woolmer, Locality Manager, Environmental Action Service
(john.woolmer@leeds.gov.uk [facebook/LCCEnvServENE](https://www.facebook.com/LCCEnvServENE))

Date 9TH October, 2014

To note

Environmental Action Service – Locality Team Update

Purpose of report

1. The reason for this report is to update the Committee and public on how improvements will be made to a range of environmental services that are delivered locally.
2. The report will describe how the services will continue to be delivered as normal this year whilst the changes are made. This includes the continuation of the current Inner East Service Level Agreement (SLA) that covers street cleaning and environmental enforcement/regulatory work undertaken by the Locality Team.

Main issues

3. As previously reported to the Committee (20/3/14), discussed at Environmental Sub Group and at ward member meetings, a citywide review of environmental services across the Environment and Housing Directorate has taken place.
4. This review recommended bringing together separately managed environmental services under a Locality Team model. In particular those previously undertaken by the ex-Arms Length Housing Management Organisations (known as ALMOs).
5. Reductions at senior management level have already taken place across the services involved; contributing towards the 20% reduction in senior management costs across the council to help meet budget pressures.
6. The next phase is to redesign the operational work so it can be managed by the reduced layer of managers.

7. The list of services that are being designed into the new Locality Team service are:
 - a. **Existing Locality Team work** – e.g. street cleaning (LCC highways paths and roads), litter bins, flytip investigations and removal, environmental enforcement and regulatory work.
 - b. **De-leafing** – currently managed by each locality team but undertaken by additional staff bought in for the autumn months.
 - c. **Graffiti removal, needle picking, public toilet cleaning, ginnel clearance, LCC bin-yard clearance** – all currently small city wide crews managed by a nominated locality but need embedding into roles of each locality team
 - d. **Household bulky item collection service** – the management recently moved to SSE Locality Team to oversee - the delivery and management now needs dividing out between the 3 localities.
 - e. **Work largely done by Estate Caretakers in council housing areas** – the work and expectation varies considerably across localities because of different approaches taken by the separate ALMOs. Elements that would be delivered by Locality Teams would include: clearance of void gardens (when a house becomes empty and is being prepared for the next tenant), cleaning of non-highway paths (incl. ginnels) and open spaces on estates, assistance with gritting around vulnerable tenant properties, helping keep access roads and paths behind council owned shops and multi-occupancy properties clean, supporting community action days. The Locality Team will NOT be doing work inside void properties.
8. The redesign of the Locality Team service will complement the Council's grounds maintenance contract (overseen by Parks and Countryside and currently contracted to Continental Landscapes). The contract includes litter picking of identified LCC grassed and shrub areas prior to each cut – and so contributes significantly to the environmental condition of our neighbourhoods. In Inner East that resource benefits neighbourhoods where there are more grassed areas – e.g. Gipton and Seacroft. However, the work is seasonal – and therefore provides a challenge to the Locality Team for grassed/shrub areas during non-cutting season (i.e. between October and February).
9. Similarly the new service will complement the work undertaken by Civic Enterprise Leeds (CEL) who are responsible for the cleanliness of council owned multi-storey flats and other LCC multi-occupancy properties and their grounds.
10. There has been an extensive period of consultation and involvement of all staff, unions, Members and Environmental Sub Groups; together with learning from customer complaints/feedback, tenant surveys and other forums such as the Neighbourhood Improvement Boards.
11. The Community Committee also part funded an additional “hotspot” crew for the area which has seen a small team



Figure 1: The trial of a hotspot crew working with an enforcement officer has received good feedback

of staff working flexibly together on a rota basis in neighbourhoods where the existing resource is struggling to make a difference. This has been well received by Members, the public and staff themselves.

12. Some important principles/learning has emerged from this which will be addressed in the new service. These include:

- a. Members and the public want a **7 day service** to continue – people fill litter bins at weekends and some parts have localised weekend economies to support (e.g. Harehills Lane).
- b. Currently there is **too much lone working** – meaning some staff working a 10 hour shift alone, starting very early in the morning (i.e. from 6am). In winter months this can also mean working in the pitch black and in poor weather conditions.
- c. Street Attendants who mainly litter pick are not only working on their own the majority of the time – but also **don't have all the tools** available to adequately sweep/clean streets on their “beat”. They are often just “armed” with a litter grabber and a supply of bags.
- d. Although significant reductions in spend have been made since the establishment of Locality Teams – there remains an **over reliance on overtime to cover absences**.
- e. Having one person on a shift supervising and coordinating the daily work of an operational service covering a third of the city (pop of over 210,000 and larger than the city of York) **does not achieve the levels of support, quality assurance and supervision necessary** to ensure staff are working to full capacity. It does not support quality 121s and appraisals.
- f. There are **too many different job descriptions** and variations to contracted hours in place which can make it difficult for staff to work flexibly and feel fairly treated. This will be further complicated by addition of the current Estate Caretaker group of staff.
- g. We need to be able to **better adapt to local factors** that have an influence on environmental conditions. For example, parked cars preventing how we currently clean streets from being effective.
- h. LCC **tenant satisfaction** will be a key performance indicator; given the Housing Revenue Account (i.e. the tenants rent) will contribute toward funding the service.
- i. Making **better use of opportunities in the community** to drive and deliver changes to how people manage their waste. Including **improving recycling rates**/reducing landfill costs.



Figure 2: Street Attendants currently work alone and with little practical equipment or assistance.



Figure 3: Mechanical sweepers can't get to the road sides in places like Harehills



Figure 4: We would like to work more with schools and community groups

13. The service delivery model that has been developed introduces a zonal approach across the city within each Locality Team.
14. In Inner East this will mean the establishment of 5 zonal teams: Burmantofts, Gipton, Harehills, Richmond Hill and Killingbeck/Seacroft.
15. Each zonal team will have its own operational staff (all on the same core job description), overseen by an operational charge-hand. Depending on available resources, the intention is for each zonal team to have its own enforcement officer too.
16. A Team Leader will be responsible for each Inner East ward. They will be responsible for making sure the zonal resources available in that ward are being used to best effect and will be the local point of contact for Members and other professionals, such as the Police's Partnership Working Area Inspectors and local housing managers.
17. The gully crew for the East North East locality will remain in the Environmental Action Service, but together with the other two locality's crews and the city centre/"wetspots" crew will be managed by a single Team Manager.
18. At the time of writing this report the Director has published a Delegated Decision Notice approving the first phase of the restructure – which includes all non-operational level posts. An update will be provided at the meeting on the status of the DDN. The intention is to approve the second phase late October.
19. There will be recruitment to the new service through the normal processes of a restructure. It is hoped that this can be completed by December and have the new service operational early in 2015.
20. In the meantime it is important to note that the Locality Team and Estate Caretaking services will continue to run and deliver what they currently do. As changes have already been made at Senior Management level to reduce management levels/costs, some line management/reporting adjustments will need to be made.
21. In terms of the Community Committee's Service Level Agreement (SLA) with the Locality Team, the Committee was consulted at its March 2014, using the same principles and priorities identified in the 2013/14 SLA. As no issues have been raised, the intention is to continue for the remainder of 2014/15 with this existing SLA.
22. The SLA will be reviewed and rewritten to include the new elements of the service for 2015/16. The work to do this will be coordinated through the Committee's Environmental Sub Group, with recommendations presented to the Committee early in 2015/16.
23. 2015/16 SLA Issues to be discussed through the sub-group will include how to evolve the Environmental Improvement Zone approach so that targeted work is delivered through the zonal teams.

24. The ward member meetings will be used to discuss operational details relating to how the zonal teams will work in each ward.

Conclusion

25. The introduction of a new, locality focused service for street cleaning and enforcement across Leeds has been widely regarded as a success. The delegation of resources to a Locality Manager to manage and to be accountable for the use of that resource through a Service Level Agreement with each Area (now Community) Committee is a key element of that.

26. Corporately there has been a commitment to learn from this success/model.

27. As a Directorate, we have taken the opportunity presented by the bringing back of ex-ALMO staff and resource into the Council to review how the environmental services delivered across the Directorate could be brought together under one service, at locality level. This has allowed us to achieve managerial level efficiencies.

28. This has also allowed us to review supervisory and operational elements of the existing Locality Team service that feedback and experience tells us are not working as effectively as they could.

29. The new model brings all this together and increases service influence and public accountability at a local level.

30. The SLA for 2015/16 will provide the Community Committee with increased responsibilities and greater influence over more resources.

31. This report was discussed at the Inner East Environmental Sub Group meeting of 19th September where it was agreed to endorse the recommendations set out in para 32.

Recommendations

32. The Community Committee is asked to:

- a. approve the continuation of the existing SLA for the 2014/15 municipal year;
- b. note the proposals for new services to be added to existing ones to form a new Locality Team service; delivered through Inner East zonal teams operational from early 2015;
- c. note the development of a new, enhanced SLA (for 2015/16) to be coordinated through the Committee's Environmental Sub Group and then presented to the Community Committee with their recommendations.

Background information

- **Environmental Services SLA 2013/14 (document)**
- **Environmental Services – Consultation on the 2014/15 Service Level Agreement (report to Area Committee 20/3/14)**

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Report of: North East Locality Safety Partnership

Report to: Inner East Community Committee - Burmantofts & Richmond Hill, Killingbeck & Seacroft and Gipton & Harehills

Report author: Beverley Yearwood, Area Community Safety Co-ordinator, Tel: 07891271076

Date: 9th October 2014

North East Divisional Locality Safety Partnership Annual Report

Purpose of report

1. This report provides the Inner East Community Committee with an overview of the performance of the North East Locality Safety Partnership. The report focuses on the period 1st April 2013 to 31st March 2014.
2. Update the Inner East Community Committee on the development of neighbourhood management tasking arrangements and West Yorkshire Police Programme of change.
3. Report on the performance of the North East Locality Safety Partnership including crime statistics, public confidence and user satisfaction.

Main issues

Performance Framework

4. The Locality Community Safety Partnership will continue to develop activity and manage performance against the strategic outcomes of the city as defined by The Safer and Stronger Communities Board Partnership plan 2011-2015, which will focus on delivering the following strategic priorities:
 - Reducing crime levels and its impact across Leeds
 - Effectively Tackle and Reduce Anti-Social Behaviour in our Communities

Safer Leeds have agreed the following six priorities during 2014/15:

- Domestic Violence and Abuse
- Anti-social & Nuisance Behaviour
- Child Sexual Exploitation and Trafficking
- Burglary Dwelling and Acquisitive Crime
- Offender Management

- New & Expanding drug markets

West Yorkshire Police Programme of Change and New Agreed Tasking arrangements

5. A number of partners (60+) came together on 25th March 2014 to discuss the Police programme of change (from three police divisions to one), closer partnership working, including co-location, and tasking arrangements. The East North East area workshop was organised by Safer Leeds and West Yorkshire Police and brought together a number of partners including: Elected Members, Housing Leeds, Youth Offending Service, Leeds ASB Team, West Yorkshire Fire, Environment Locality Team and the Area Support Team amongst others.
6. There are now three partnership working areas in the ENE area of Leeds and eight neighbourhood management tasking meetings in total.
7. We currently have four tasking meetings in the Inner East area and have now amended our tasking schedule from six weekly to three weekly to be more responsive to local issues. The tasking meetings are jointly co-chaired by West Yorkshire Police Sergeants and a co-chair from partner agencies. The main focus of tasking teams is working with local communities and problem solving issues of concern by bringing together partner agencies to reduce crime and disorder in local communities and avoid duplication.

Inner East Tasking Teams

- Burmantofts & Richmond Hill
- Gipton
- Harehills
- Killingbeck & Seacroft

Performance Highlights

Overall Crime

8. Total recorded Crime across Inner East has decreased by 1% with 8754 offences recorded compared with 8806 in the previous year (12/13), which equates to 52 less victims of crime.

Ward Breakdown

Burmantofts and Richmond Hill Ward

9. Across the Inner East area, Burmantofts & Richmond Hill Ward had the largest reduction in terms of overall crime

9% reduction in total crime in Burmantofts & Richmond Hill Ward (271 less offences)

20% reduction in criminal damage (98 less offences)

27% Reduction in drug offences (48 less offences)

3% Reduction in robbery offences (2 less offences)

18% Reduction in theft from vehicles (72 less offences)

22% Reduction in theft of motor vehicle (19 less offences)

7% Increase in violent crime (32 more offences)

Gipton & Harehills Ward

10. During 13/14 the Gipton & Harehills Ward had an increase of 4% in total crime compared with the year before (2012/13), which equates to 132 more crimes.

8% Reduction in criminal damage (42 less offences)
24% Reduction in drug offences (58 less offences)
18% increase in Robbery offences (13 more offences)
9% Reduction in theft of vehicle (5 less offences)
16% Increase in violent crime (88 more offences)

Killingbeck & Seacroft Ward

11. During 13/14 the Killingbeck and Seacroft Ward had an increase of 3% in total crime compared with the year before (2012/13), which equates to 87 more crimes.

14% Reduction in criminal damage (77 less offences)
26% Reduction in robbery (26 less offences)
13% Reduction in theft from motor vehicle (15 less offences)
7% Reduction in theft of motor vehicle (6 less offences)
6 % increase in violent crime (24 more offences)

Burglary

12. Burglary dwelling remains a key priority in relation to allocation of resources both staffing and financial. Tackling burglary dwelling remains the key priority within the across the whole of Leeds, and all three Inner East Wards are areas of strategic concern. We are working closely with Safer Leeds Strategic Burglary Group and partner agencies to maximise opportunities for closer working, sharing good practice and we continue to deliver initiatives at a local neighbourhood level.

13. In the 12 months to the end of March 2014 there were 4,499 recorded offences across the whole of Leeds, down 15.2% when compared with the previous year, equating to 806 fewer offences.

14. Leeds improved on last years out-turn and achieved its lowest figure ever recorded.

Ward Breakdown

15. Offences for burglary dwelling across the Inner East area has seen an overall reduction of 12%, a total of 671 offences recorded compared to 761 in the previous year.

16. A significant 43% reduction in burglary offences in the Burmantofts & Richmond Hill Ward, resulting in 121 less victims of burglary.

17. Burglary dwellings in Gipton and Harehills have remained the same with a total of 265 offences across the ward.

18. Killingbeck & Seacroft ward has seen a 15% increase in burglary dwelling, 32 more offences than the previous year.

Anti-Social Behaviour

19. A significant 37% reduction in Anti-Social Behaviour (ASB) calls to west Yorkshire Police in the overall Inner East area, which equates to 1530 less victims of ASB compared to the previous year.

Ward Breakdown

42% reduction in ASB in Burmantofts & Richmond Hill Ward

38% reduction in ASB in Gipton & Harehills Ward

32% reduction in ASB in Killingbeck & Seacroft Ward

Leeds Anti-Social Behaviour Team Performance

20. The two tables below outline the number of enquiries received and new cases opened across all three wards in the Inner East area.

LASBT Enquiries Received 2013/14	
Ward	Grand Total
Burmantofts & Richmond Hill	331
Killingbeck & Seacroft	266
Gipton & Harehills	324

LASBT New Cases Opened 2013/14	
Ward	Grand Total
Burmantofts & Richmond Hill	111
Killingbeck & Seacroft	140
Gipton & Harehills	103

21. During 2013/14, residents that used the service were asked how satisfied they were with the service they received. The results show the percentage of those that were satisfied or very satisfied:

Burmantofts & Richmond Hill Ward- 95.7%

Gipton & Harehills Ward - 100%

Killingbeck & Seacroft Ward - 94.7%

Corporate Consideration

Consultation and Engagement

22. The North East Divisional Safety partnership works in partnership with the voluntary and community sector and when necessary carries out statutory consultation as appropriate.

Equality and Diversity / Cohesion and Integration

23. Consideration is given to the equality impact of delivering the Safer Leeds strategy across North East Locality Safety Partnership. Where a negative equality impact is identified action will be taken to mitigate the impact or risk.

Council Policies and City Priorities

24. The North East Locality Safety Partnership delivers directly against The Safer and Stronger Communities Board Partnership plan 2011-2015.

Resource and Value for Money

25. The work undertaken by the North East Locality Safety Partnership is underpinned by maximisation of resources through effective partnership work.

Conclusion

26. Overall a successful year for North East with increased performance and perceptions in dealing with Anti-Social Behaviour. The Locality Safety Partnership will continue to prioritise burglary dwelling during 2014/15 to ensure reductions are sustained and further improvements are made.

27. In terms of current position, total crime across Inner East area at week 22 has 532 less recorded crimes compared with the previous year. Burglary dwelling across the Inner East is also improving with 140 fewer offences at the same time last year.

Recommendations

28. Members are asked to continue supporting the Locality Community Safety Partnership in relation to prioritising and tackling burglary dwelling during 2014/15 through partnership work at neighbourhood level.

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Report of: Jane Maxwell, East North East Area Leader

Report to: Inner East Community Committee - Burmantofts & Richmond Hill, Gipton & Harehills and Killingbeck & Seacroft

Report author: Andrew Birkbeck, Area Officer, Tel: 0113 3367642

Date: 9th October 2014

Area Update Report

Purpose of report

1. This report provides a brief update on the work programme of Inner East Community Committee.

Main issues

2. At the July meeting a workshop session was held on four key themes, re-engaging young people, health (with a focus on mental health), the environment and jobs & skills. The purpose of this workshop was to shape the engagement programme for the Inner East Community Committee over the coming year.
3. The key issue notes from the workshop session held at the July meeting are appended to this report for information at Appendix A.
4. Whilst the primary focus for the Community Committee over the summer period has been the topic of how best to re-engage young people (subject of a separate report submitted to the Inner East Community Committee), actions have been progressed on a number of issues raised in that workshop session.
5. In terms of health there is the proposal for a pilot to be developed in Inner East Leeds for a Multiagency Referral Scheme (MARS) which would see partners working together to create a network of services that can be accessed by local residents.
6. The idea behind the scheme is that each partner involved would act as a gateway, referring people to information and services that may enhance their lives in a range of ways.

7. Issues raised on the environment table were taken onboard by the members of the East North East Locality Team and other partners present. The specific of examples of littering have been subsequently earmarked for action.
8. The Inner East Environmental Sub Group met on 19th September to discuss issues around the ongoing restructure to the Locality Team, progress with the Environmental Improvement Zones and refuse issues. The sub group involves representatives from the council's East North East Locality Team, Refuse Service, Parks & Countryside Service, Housing Leeds, East North East Area Support Team and local Ward Councillors.
9. A dedicated Employment and Skills Board is soon to be established for the East North East area to address issues of unemployment and skill deficits in the wedge, with the inaugural meeting likely to take place in late October. This board will oversee the development and implementation of an Employment & Skills plan for the East North East area, with a particular focus on the Inner areas.
10. The Inner East area will be represented on that board by the Community Champion for Employment, Skills and Welfare Councillor Ron Grahame.
11. The Inner East Planning Sub Group met on 15th September and discussed issues relating to significant projects in the Inner East area including the Echo Phase 3, Dog & Gun, Gate Pub, Ellerby Road and Wild, Wild West sites. The sub group consists of representatives from the council's Planning service, East North East Area Support Team and local Ward Councillors.
12. Since the last meeting on 17th July, both a Facebook and Twitter page has been established for the Inner East Community Committee as a new means for communicating with partners, 3rd sector organisations and local residents.
13. At the time of writing the Inner East Facebook page has 69 Likes. The East North East Area Support Team has posted over 60 items that have had total reach of over 3,000 people (although it should be noted that this will include a high proportion of re-visits to site from the same people). The most popular posts have proved to be those that have included photographs, particularly of local events and projects.

Options

14. The Inner East Community Committee agreed to focus its work on the theme of health, specifically mental health and social isolation, following the meeting in October.

Conclusion

15. There are a number of actions on-going to achieve the Community Committees' priorities and fulfil its work programme but despite this, the Community Committee recognises that there is still a significant amount of work to be done.

Recommendations

16. That Members note the contents of the report and make comment where appropriate.

Background information

- Link to the Facebook Page for the Inner East Community Committee:
<https://www.facebook.com/LCCInnerEast>
- Link to the Twitter Page for the Inner East Community Committee:
https://twitter.com/LCC_InnerE_CC
- A link to the Community Engagement Strategy for the Inner East Community Committee: <http://democracy.leeds.gov.uk/documents/s118674/13a-%20draft%20IE%20comm%20eng%20strat%20v1.pdf>

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Appendix A

Inner East Community Committee

Key issues/ actions from discussion tables.

17th July 2014

Environment

- The merge of the Locality Team with Housing Leeds is a great opportunity to help create a more joined up service.
- Encourage local businesses to work with the council as they are part of the problem & the solution, i.e. develop a campaign to reduce menu junk mail and address 'take- away' related litter.
- Residents need to report bin wagons littering streets by crews not clearing spillages. Waste Management Services will then be able to narrow this down to particular crews and put a supervisor on the route.
- Community Committee on behalf of residents to raise their concerns regarding smells from sewage works at Knowsthorpe Gate.

Health & Wellbeing

- Isolation has to be key focus. This exacerbates other mental health and addiction issues.
- Focus on bringing our communities together, and empowering them to make change for themselves. Perhaps consider a kind of Good Neighbour, Community Connectors or interagency referral scheme in each neighbourhood.
- Face to face contact. Need to knock on doors and personally invite people somewhere. Telephone/email/leaflets too impersonal to convince those who aren't engaging to attend something.
- Provide opportunities for people to attend healthy exercise activities, possibly off the back of the Tour de France. This gives them an opportunity to socialise as well as exercise being good for mental health.

Jobs & Skills

- Identify all of the 'Pathway to Work' style schemes available in the area via third sector and charity groups, and work with them to connect these to one another as well as to council, government and city wide schemes; to create a much wider range of opportunities for residents.
- Create more confidence building sessions so that people can make progress towards learning and employment pathways.
- Work with local businesses to create a local pre apprenticeship model.
- Create a programme of engagement with local employers to look at what their needs are and how employment support provision (such as the pathway to work schemes) can be tailored to their needs.
- Connect the local IT access points and look at how more mobile IT provision can be created where there are gaps so that people can access job vacancies and apply.
- Look into how those people with language barriers can be better supported to access work. Perhaps create a coherent programme to this end.

Youth Engagement

- Youth work groups need to be proactive in building relationships with other groups. Lot of good work but largely working in isolation. LCC to help facilitate this. Partnership working is key in Inner East. Money is tight. Groups need to work together to maximise opportunities for young people.
- Mobile phones/apps are a way to engage young people. Websites are too cumbersome and IT ownership an issue.
- Regular venues for young people are key. Stability and familiarity are major positives for young people. Short term projects are good but once stopped they cause disappointment and disillusionment. Continuity a must.
- Need to explore the idea of young people themselves becoming mentors to their peers.
- Any consultation with young people needs to happen in their domain on their terms



Report of: Jane Maxwell, East North East Area Leader

Report to: Inner East Community Committee – Burmantofts & Richmond Hill, Gipton & Harehills and Killingbeck & Seacroft

Report author: Andrew Birkbeck, Area Officer, Tel: 0113 3367642

Date: 9th October 2014

Wellbeing Report

Purpose of this report

1. The purpose of this report is to provide Members of the Inner East Community Committee with details of its Wellbeing budget, including details of any new projects for consideration.

Main Issues

2. This report provides Elected Members with an update on the current position of the capital and revenue budget for the Inner East Community Committee.
3. Applications for funding, both revenue and capital, are included in the report for Member's consideration.

Options

New Revenue Projects for Consideration

4. **Project:** Sandhursts & Dorsets CCTV project
Organisation: Safer Leeds, Leeds City Council
Wards affected: Gipton & Harehills
Amount applied for: £5,000
Projected year of spend: 2014/15
Project overview:

- The funding would help pay for the purchase and installation of a CCTV camera on Dorset Road, near the junction of Sandhurst Road, Harehills.
- This area has repeatedly been identified as a hotspot for anti-social behaviour by local residents and the Police.

5. **Project:** Mini Bus project
Organisation: South Seacroft Good Neighbours
Wards affected: Killingbeck & Seacroft
Amount applied for: £4,000
Projected year of spend: 2014/15
Project overview:
 - This grant application is for a contribution towards a Mini Bus to take elderly members of this group to and from activities and appointments.

6. **Project:** Haslewood West Subway
Organisation: Seagulls Re-Use Limited
Wards affected: Burmantofts & Richmond Hill
Amount applied for: £3,975
Projected year of spend: 2014/15
Project overview:
 - This group wants funding to run a project involving local community groups to create a mosaic art piece at Haslewood West Subway.

7. **Project:** Operation Flame
Organisation: West Yorkshire Police – Inner East
Wards affected: All
Amount applied for: £1,575.84
Projected year of spend: 2014/15
Project overview:
 - This funding would be for a pro-active prevention project using PCSOs and PCs from the local Neighbourhood Policing Team, conducting high visibility foot patrols and a leaflet and media campaign to tackle ASB in targeted areas across Inner East.
 - The period for this proposed action is between 30th October – 5th November 2014.

8. **Project:** Greenacres Brighter Gardens
Organisation: Greenacres Care Home
Wards affected: Burmantofts & Richmond Hill
Amount applied for: £1,200
Projected year of spend: 2014/15
Project overview:
 - This funding would be used to pay for garden furniture to be used and enjoyed by care home residents.

9. **Project:** B&RH Celebration Event
Organisation: LCC ENE Area Support
Wards affected: Burmantofts & Richmond Hill
Amount applied for: £1,000
Projected year of spend: 2014/15
Project overview:
 - This funding would be used to provide a celebration and recognition event for local community and residents groups working in the Burmantofts & Richmond Hill Ward.

10. **Project:** Festive Motifs
Organisation: Leeds City Council Leeds Lights
Wards affected: Killingbeck & Seacroft
Amount applied for: £585
Projected year of spend: 2014/15
Project overview:
- This application is for the hire of six festive motifs on Station Road, Crossgates.

New Capital Projects for Consideration

11. **Project:** Studio Equipment
Organisation: Eastern Media Arts and Network (EMAAN)
Wards affected: Gipton & Harehills
Amount applied for: £7,500
Projected year of spend: 2014/15
Project overview:
- This not for profit media organisation are requesting a contribution from the Community Committee's Wellbeing fund towards buying equipment for their fledgling studio.
12. **Project:** IT Refurbishment
Organisation: Shantona Women's Centre
Wards affected: Gipton & Harehills
Amount applied for: £3,725
Projected year of spend: 2014/15
Project overview:
- This grant would be used to replace IT equipment and improve the training suite (including touch screen technology).
13. **Project:** Dame Fanny Waterman Centre IT Installation
Organisation: Leeds City Council ICT Services
Wards affected: Gipton & Harehills
Amount applied for: £700
Projected year of spend: 2014/15
Project overview:
- This project will see IT learning provision and WIFI installed in the Dame Fanny Waterman Centre in Gipton.
 - This specific funding application is for additional cabling works.

New Youth Activity Fund Applications for Consideration

14. **Project:** On Street Project – Hot Spot Detached Team
Organisation: Seacroft & Manston Cluster
Wards affected: Killingbeck & Seacroft
Amount applied for: £3,870
Projected year of spend: 2014/15
Project overview:
- This funding would be used to support a mobile detached team working in the hotspot areas as identified from the Killingbeck & Seacroft Crime Tasking Group.

- The team will comprise of staff from extended services and youth services to work two nights per week, three hours per night during term time throughout the ward.

15. **Project:** Wednesday Evening Football
Organisation: Street Work Soccer
Wards affected: Killingbeck & Seacroft
Amount applied for: £3,500
Projected year of spend: 2014/15
Project overview:

- This funding application is for a sports and social development programme to be run out of the Denis Healy Centre in Seacroft.
- The programme is open to all ages, genders and abilities and will run for six months from the Autumn 2014 until Spring 2015.

Corporate considerations

16. Wellbeing funding is used to support the 17 annual priorities agreed by Elected Members at the March 2014 meeting of the Inner East Area Committee. Neighbourhood Improvement Plans (NIPs) are prepared for each priority neighbourhood. The 17 annual priorities and Neighbourhood Improvement Plans support the Council's Vision for Leeds 2011 to 2030 and City Priority Plan 2013 -15.
17. Youth Activity Funding supports the Children and Young People's plan outcome – 'Children and Young People Have Fun Growing Up'.
18. Sometimes decisions need to be made between formal meetings of the Community Committee and therefore the Area Leaders have delegated authority from the Assistant Chief Executive (Citizens and Communities) to approve spend outside of the Community Committee cycle. All delegated decisions are taken within an appropriate governance framework and must satisfy the following conditions:
 - a. consultation must be undertaken with all committee/relevant ward members prior to a delegated decision being taken;
 - b. a delegated decision must have support from a majority of the Community Committee Elected Members represented on the committee (or in the case of funds delegated by a Community Committee to individual wards, a majority of the ward councillors), and;
 - c. details of any decisions taken under such delegated authority will be reported to the next available Community Committee meeting for Members' information.
19. The Community Committee, supported by the East North East Area Support Team, has delegated responsibility for taking of decisions and monitoring of activity relating to utilisation of capital and revenue Wellbeing budgets (including the Youth Activity Fund) within the framework of the Council's Constitution (Part 3, Section 3D) and in accordance with the Local Government Act 2000.
20. In line with the Council's Executive and Decision Making Procedure Rules, agreed at Full Council May 2012, all decisions taken by Community Committees are not eligible for Call In.

21. There is no exempt or confidential information in this report.

Conclusion

22. The Wellbeing fund provides financial support for projects in the Inner East area which support the 17 annual priorities of the Community Committee and Neighbourhood Improvement Plans.
23. New capital funds have been transferred to the Community Committee via the Capital Receipts Incentive Scheme.
24. The Youth Activity Fund has been delegated to the Area Committee to fund universal activities for children and young people aged 8 – 17.

Recommendations

Members are asked to:

25. Note the spend to date and current balances for the 2014/15 financial year;
26. Consider the following project proposals and approve, where appropriate, the amount of Wellbeing Revenue funding to be awarded:

Sandhursts & Dorsets CCTV, Safer Leeds	£5,000
Mini Bus, South Seacroft Good Neighbours	£4,000
Haslewood West Subway, Seagulls	£3,975
Operation Flame, West Yorkshire Police	£1,575.84
Greenacres Brighter Gardens project	£1,200
B&RH Celebration Event	£1,000
Festive Motifs, Station Road, Crossgates	£585

27. Consider the following project proposals and approve, where appropriate, the amount of Wellbeing Capital monies to be granted from each Ward:

Studio Equipment, EMAAN TV	£7,500
IT Refurbishment, Shantona Women's Centre	£3,725
Dame Fanny Waterman Centre IT Installation	£700

28. Consider the following proposals and approve, where appropriate, the amount of Youth Activity Fund monies to be granted from each Ward (See section 5 for more details):

On Street Project, Seacroft/Manston Cluster	£3,870
Wednesday Evening Football, Street Work Soccer	£3,500

28. Note the following decisions were made by delegated authority:

Harehills Gala project	£1,284 (Wellbeing Revenue)
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Background information

Revenue

- Each of the ten Community Committees receives an annual allocation of revenue funding. The amount of funding for each Community Committee is determined by a formula based on 50% population and 50% deprivation in each area, which has been previously agreed by the Council's Executive Board.
- It has been agreed that the revenue wellbeing budget for this Community Committee for 2014/15 is £236,800. Carryover of both uncommitted and committed revenue funds from 2013/14 has also continued as well as any underspends. The total budget for 2014/15 is £325,658. It must be noted by the Community Committee that this figure includes schemes approved and ongoing from 2013/14 which are carried forward to be paid (£81,133).
- As agreed at the March 2014 meeting of the Inner East Area Committee, once the agreed topsliced projects are removed the remaining budget will be split three ways between the wards. The amount available for each ward to spend in 2014/15 is £33,505 (see **Appendix A** for more details).
- Wellbeing fund applications are considered at the relevant Ward Member meetings, wherever possible, for Elected Members recommendations prior to the Community Committee meeting.

Small Grants

- Community organisations can apply for a small grant to support small scale projects in the community. A maximum of one grant of up to £500 can be awarded to any one group in any financial year, to enable as many groups as possible to benefit. These are approved by Councillors outside of the Community Committee meeting and are funded from a small grant pot set aside by Elected Members from their Ward allocation.
- Details of small grants that have been approved so far for 2014/15 are shown in **Appendix B**.

Community Engagement

- The Inner East Community Committee approved an amount of £3,000 at its March 2014 meeting to spend on community engagement activities. This allocation is split equally between the three Wards.
- The funds are to be spent on room hire, refreshment and stationary costs associated with community meetings. The expenditure to date against this budget is **£515**.

Crime and Grime Tasking

- Each of the priority neighbourhoods in the Inner East area has a multi-agency tasking team which focuses on tackling crime, anti-social behaviour and environmental problems. Ward members have set aside a portion of their Ward

allocation to support the work of these teams; this pot is managed by the Area Support Team. Details of the expenditure to date under this heading are shown in **Appendix C**.

Project Monitoring Update

- Projects which are awarded wellbeing funding are required to submit project monitoring returns giving details of what the project has achieved. Project updates are detailed in **Appendix D**.

Capital Receipts Programme

- The establishment of a Capital Receipts Incentive Scheme (CRIS) was approved by Executive Board in October 2011. The key feature of the scheme is that 20% of each receipt generated will be retained locally for re-investment, subject to maximum per receipt of £100k, with 15% retained by the respective Ward – via the existing Ward Based Initiative Scheme - and 5% pooled across the Council and distributed to Wards on the basis of need.
- Details of the current balance of Capital Wellbeing funding are shown in **Appendix E**. Future allocations will take place on a quarterly basis following regular update reports to Executive Board. As agreed previously by the Inner East Community Committee, all new allocations are to be divided equally between the three Wards.

Youth Activity Fund

- In March 2013 the Council's Executive Board approved a new allocation to the overall Community Committee budget ring-fenced for youth activities of £250k in 2013/14 and £500k in 2014/15.
- As a result, the budgets ring-fenced for youth activities allocated to the Community Committee were £34,162 in 2013/14 and £68,323 in 2014/15. As agreed previously by the Community Committee, all new allocations are to be divided equally between the three Wards. Details of the current balance of Youth Activity Fund are shown in **Appendix F**.

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Funding / Spend Items	BURMANTOFTS AND RICHMOND HILL	GIPTON & HAREHILLS	KILLINGBECK & SEACROFT	Area Wide	Total
Balance b/f 2013-14	25,600.10	22,676.20	16,443.70	24,138.00	88,858.00
New Allocation for 2014-15	33,505.33	33,505.33	33,505.33	136,284.01	236,800.00
Total available (incl b/f bal) 2014-15	59,105.43	56,181.53	49,949.03	160,422.01	325,658.00
Schemes Approved from 2013-14 budget to be spent in 2014-15	21,518.48	20,101.25	13,868.75	24,138.00	79,626.48
Amount of b/f budget available for schemes 2014-15	37,586.95	36,080.28	36,080.28	136,284.01	246,031.52

Carried forward from 13/14	BURMANTOFTS AND RICHMOND HILL	GIPTON & HAREHILLS	KILLINGBECK & SEACROFT	Area Wide	Total
85-87 Compton Road	98.00	0.00	0.00	-	98.00
Bayswater Bin Yard	0.00	718.75	0.00	-	718.75
IE.13.14.LG - Off Road Motorcycles (£2.5k total from LG)	0.00	833.00	0.00	-	833.00
Environmental Action Team	0.00	0.00	0.00	24,138.00	24,138.00
Lincoln Green IT Suite	472.54	0.00	0.00	-	472.54
Seacroft and Manston Cluster gymnastic Provision	0.00	0.00	3,780.75	-	3,780.75
Ebor Gardens IT Suite	406.75	0.00	0.00	-	406.75
Haselwood Dene Underpass	1,213.08	0.00	0.00	-	1,213.08
Off Road Motor Cycles	833.50	833.50	0.00	-	1,667.00
Ebor Gardens IT Suite	1,159.61	0.00	0.00	-	1,159.61
Rigtons & Haselwood Parking Solutions	15,000.00	0.00	0.00	-	15,000.00
Painting of Lincoln Green Shutters - PROJECT COMPLETED	0.00	0.00	0.00	-	-
BRH Neighbourhood News - PROJECT COMPLETED	0.00	0.00	0.00	-	-
Radio Asian Fever	0.00	5,000.00	0.00	-	5,000.00
Cooking on a Budget	0.00	0.00	3,670.00	-	3,670.00
Kentmere Community Centre IT	0.00	0.00	6,418.00	-	6,418.00
Harehills Opportunity Shop	0.00	6,300.00	0.00	-	6,300.00
Leeds Irish Arts	1,200.00	1,200.00	0.00	-	2,400.00
Eastern European Roma Work Club	0.00	3,000.00	0.00	-	3,000.00
The Healthy, Happy, harvesters Club	1,135.00	0.00	0.00	-	1,135.00
Get into Your Work	0.00	2,216.00	0.00	-	2,216.00
Total of schemes approved in 2013-14	21,518.48	20,101.25	13,868.75	24,138.00	79,626.48

Approved 2014-15 Schemes	BURMANTOFTS AND RICHMOND HILL	GIPTON & HAREHILLS	KILLINGBECK & SEACROFT	Area Wide	Total
Tasking	9,000.00	9,000.00	6,000.00		24,000.00
Community Engagement	1,000.00	1,000.00	1,000.00		3,000.00
Small Grants	2,000.00	5,000.00	4,000.00		11,000.00
Income	-	2,060.00	110.00		2,170.00
Neighbourhood Manager Posts				80,284.00	80,284.00
Environmental SLA enhancements				40,000.00	40,000.00
Inner East CCTV				16,000.00	16,000.00
Seacroft Galas 2014	0.00	0.00	1,250.00	0.00	1,250.00
Mum's the Word	0.00	0.00	2,000.00	0.00	2,000.00
Opportunity Shops	0.00	0.00	13,000.00	0.00	13,000.00
Eid Alfeter (after Ramadan 2014)	300.00	0.00	0.00	0.00	300.00
4th Radharaman Folk Festival	500.00	1,500.00	0.00	0.00	2,000.00
Burmantofts Gala 2014	1,500.00	0.00	0.00	0.00	1,500.00
Out of School Activities programme/Families First	1,490.00	1,490.00	0.00	0.00	2,980.00
Festive Lights	0.00	2,730.00	0.00	0.00	2,730.00
Lark in the Park	1,500.00	0.00	0.00	0.00	1,500.00
Fearnville Bike Festival	0.00	1,301.91	1,301.91	0.00	2,603.82
Red Road Allotment CCTV Lense	1,400.00	0.00	0.00	0.00	1,400.00
Bangladeshi Centre Interpreter	0.00	600.00	0.00	0.00	600.00
Men's Room	0.00	0.00	1,000.00	0.00	1,000.00
Leeds Money Buddies	532.50	532.50	0.00	0.00	1,065.00
Gipton Gala 2014	0.00	1,000.00	0.00	0.00	1,000.00
Leeds Somali Youth Project	500.00	0.00	0.00	0.00	500.00
Harehills Festival	0.00	1,284.00	0.00	0.00	1,284.00
Total of schemes approved in 2014-15	19,722.50	23,378.41	29,441.91	136,284.00	208,826.82

Grand Total Projected Spend 2014-15 (incl b/f schemes)	41,240.98	43,479.66	43,310.66	160,422.00	288,453.30
Total Budget Available for 2014-15 (incl b/f Bal)	59,105.43	56,181.53	49,949.03	160,422.01	325,658.00
Remaining Budget Unallocated	17,864.45	12,701.87	6,638.37	0.01	37,204.70

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Project Name	Organisation	Amount approved	Project Summary
Happy Summer Days	Syrian Community of Leeds	£493 – split between B&RH and G&HH	<ul style="list-style-type: none"> • This project provided activities for young people and families during school term holidays. Activities allowed people to enjoy the countryside in the summer. • The project also encouraged families to enjoy doing a BBQ as many lack the necessary equipment. It also promoted healthier lifestyles, weight control; a reduction in health problems such as Rickets due to the lack of sun light exposure in long winter days. • Leeds University helped with transport for families without cars.
Easter Bunny Trail	GIPSIL Flagship	£152 – split between G&HH and K&S	<ul style="list-style-type: none"> • This project involved showing young families different and fun ways of spending time together and to promote areas of interest which are nearby to them. • GIPSIL educated young families on how to access free / low cost leisure activities in Leeds e.g Royal Armouries, Temple Newsam. • Many of the families GIPSIL work with are at risk of engaging in anti-social or negative behaviour and GIPSIL wanted to provide families with the opportunity to engage in positive, free activities, therefore enabling families to build a portfolio of places to go at low cost prices which all the family can enjoy. • The grant was also used to provide families transport and access to activities held at Thwaite Mills in Easter Holidays 2014.
Sport & Active Lifestyle Fair	Sports & Active Lifestyles Service	£362 split between B&RH, G&HH and K&S	<ul style="list-style-type: none"> • The Sport Service organised a Sport & Active Lifestyles event at Roundhay School on Thursday 5th June, 5.30pm – 7.30pm. • The aim of event was to promote sustainable sport and physical activity opportunities to people of all ages and abilities, by bringing together local sports clubs and other sport and health related organisations.
5 -15 Parenting	SMaRT	£250 – K&S	<ul style="list-style-type: none"> • Seacroft Manston Resource Team delivered

Programme			<p>a 7 week Parenting Programme at Seacroft Grange Primary School.</p> <ul style="list-style-type: none"> The programme focused on parenting school-age children. It ran over seven weekly sessions to help parents of children aged 5-15 years improve their communication skills and create a framework for discipline and respect in their families. The course offered practical skills to help parents become more responsible and effective, reduce tension, squabbling, tantrums and fighting, establishing clearer, more respectful parenting guidelines and making children happier and more responsible.
1st World War Commemoration Event	Saxton Gardens Residents Association	£500 – B&RH	<ul style="list-style-type: none"> Saxton Gardens Residents Association organised a street party to commemorate the 1st World War. A tragic conflict that started 100 years ago. The event brought together residents of all nationalities as well as children who enjoyed the music, food and the commemoration of the war years. A theatre group and a historian was also on hand to answer questions and explain to people about the war.
Summer Fun Day	Kentmere Community Centre	£350 – K&S	<ul style="list-style-type: none"> This event was aimed at the whole family and proved an effective way of informing the community about the services offered at Kentmere Children's Centre and the work that the Parent's Forum is involved with. Parents/carers were offered the opportunity to engage with the Forum in whatever capacity suits them. The newly constituted Friends of Kentmere also advertised their group and invited interested people to join them.
Yesteryear's Commemoration Event	Cross Green Residents Association	£275 – B&RH	<ul style="list-style-type: none"> The aim of the project was to integrate the whole community in a social and fun environment for all ages. The funding was used to provide free afternoon teas for everybody. This was to encourage all members of the community to sit and socialise together. Funding was also used for a face painter to entertain the children present.

			<ul style="list-style-type: none"> The group put together a memory wall to commemorate the centenary of the start of WW1, in order to inform and educate. Also on show were the plans for the regeneration of St Hilda's community room.
Community Fun Day	St Agnes United Church	£300 – B&RH	<ul style="list-style-type: none"> This Community Fun Day first started three years ago. The decision to organise these days came as a result of a Community Audit that the church undertook in Burmantofts in 2011. Many people were interviewed face to face and others filled in a written questionnaire. Residents complained about the perceived lack of community spirit in Burmantofts and some, who had lived in the area for a long time, contrasted it unfavourably with the past. The factors behind this lack of community consciousness is the transient population and the lack of meeting places for social interaction to take place. The Community Fun Day is one way of addressing this need. The event was free of charge and the Church depended on volunteers from the church and the community to organise it.
Visit to Holocaust Museum	The Council of Christians and Jews, Leeds	£360 – K&S	<ul style="list-style-type: none"> The CCJ assisted teaching staff from the David Young Community Academy to promote inter-racial harmony. The CCJ felt bringing history to life with a trip to the holocaust museum in Newark alongside religious education and citizenship studies would be beneficial to the students. The visit was conducted by trained educationalists, which is included as part of the entrance fee. 40 students attended, who will now be expected to share their experiences with other students.

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Inner East Community Committee - Tasking & Skips Pots

Appendix C

Burmantofts & Richmond Hill - Tasking & Skips		Actual Spend	Committed	Earmarked	Total	Remaining
SK1	Lincoln Green Court, Cherry Place and 2x 56 Compton Road	£ 542.94				
BRH1	25x BRH Dog Fouling signs inc fitting		£ 900.00			
BRH2	Removal of bedding plants Lincoln Green		£ 1,604.10			
BRH3	Haslewood Drive Bin Stickers - Councillors	£ 240.00				
SK2	Permits for 56 Compton Road	£ 56.86				
BRH4	Solon Security -Target Hardening	£ 390.00				
BRH5	Interpreting Costs	£ 171.00				
BRH6	Glenthorpe Terrace Signs		£ 246.00			
BRH7	Interpreter Fees for Operation Nowells Romanian	£ 110.75				
BRH8	Translation costs for Operation Nowells	£ 650.05				
BRH5K4	Skips for Richmond Hill Clean Up	£ 599.80				
BRH9	Interpreter Fees for Operation Nowells Czech	£ 98.50				
BRH10	Fitting of 3 flowerbed signs in Burmantofts	£ 247.50				
BRH11	8yd Skip - 7 Rookwood Crescent LS9 0NE with Road Permit	£ 149.95				
BRH12	5 x 12yd skips for Aysgarth Action event	£ 837.95				
£ 9,000.00		£ 4,095.30	£ 2,750.10	£ -	£ 6,845.40	£ 2,154.60

Gipton - Tasking & Skips		Actual Spend	Committed	Earmarked	Total	Remaining
£ 4,500.00		£ -	£ -	£ -	£ -	£ 4,500.00

Harehills - Tasking & Skips		Actual Spend	Committed	Earmarked	Total	Remaining
H01	Litter Bin for Hovingham Avenue			£ 330.00		
H02	Additional CCTV Sandhurts			£ 2,500.00		
H03	7-9 Bayswater Terrace Demolition and waste removal		£ 1,223.75			
	INCOME 7-9 Bayswater Terrace Demolition and waste removal	-£ 612.00				
HSK02	Skip for CATCH Land, Hovingham Avenue	£ 121.52				
£ 4,500.00		-£ 490.48	£ 1,223.75	£ 2,830.00	£ 3,563.27	£ 936.73

Killingbeck & Seacroft - Tasking & Skips		Actual Spend	Committed	Earmarked	Total	Remaining
KSSK1	Skip - 2 Thornfield Way, LS15 7UZ	£ 121.52				
BRH5K3	38 Thornfield Way		£ 149.95			
KS1	Covert Camera			£ 2,500.00		
£ 6,000.00		£ 121.52	£ 149.95	£ 2,500.00	£ 2,771.47	£ 3,228.53

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Project: Football Coaching and Skills Camp Gipton – Youth Activity Fund		
Lead organisation: Street Work Soccer		Wellbeing Funding: £1,920
<u>Feedback from the organisation:</u>		
<p>The project took place in Gipton at Dame Fanny Waterman Community MUGA. The Programme was well received by the young people participating. Over the 8 days 46 young people attended, aged 6-16 years old. 42 of these young people attended 3 or more sessions. Young people were put through a coaching programme working on various aspects of the game. Such as communication, movement/balance, coordination, technical work defending and attacking in small sided games.</p> <p>The young people were also encouraged to work effectively in a group environment. Thus leading to developing their communication skills and identifying and solving problems within a game related situation. During the sessions the young people developed confidence and self-esteem, which we hope can be transferred to their everyday life.</p> <p>In conclusion the young people really enjoyed the sessions and the feedback from the parents was extremely positive. All the participants attending the project were rewarded for their hard work with a Manchester City certificate of achievement.</p>		
<div style="display: flex; justify-content: space-around; align-items: center;">   </div>		
Project: Football Coaching and Skills Camp Burmantofts & Richmond Hill – Youth Activity Fund		
Lead Organisation: Street Work Soccer		Wellbeing Funding: £1,500
<u>Feedback from the organisation:</u>		
<p>The Project was conducted at Ebor Gardens Green space area; the sessions were all well attended by the young people. Also the sessions were mixed with young people from various backgrounds and cultures.</p> <p>Over the 6 days 44 young people attended aged between 7-15 years old. 39 of these young people attended 2 or more sessions. As such this was a positive environment to develop community cohesion. The young people were also brilliant throughout the programme with no issues of behaviour. Furthermore the young people worked so well as a group thus leading to new friendships being formed.</p> <p>The participants worked well in the sessions and demonstrated high levels of energy within the technical and practical work in the coaching programme. As a direct result of the positive energy created by the young people; leading to them being more confident in their ability within a sporting and non-sporting environment.</p> <p>The parents were very pleased with the programme and were keen to enrol their child to Street Work</p>		

yearly coaching sessions during term time, relevant paper work was forwarded to them. On the last day a presentation was organised for the young people and the parents, where the participants were all awarded with a Manchester City Certificates of achievement.

In conclusion the programme was well received by the community and young people who thoroughly enjoyed the experience and also developed many valuable sporting and social skills.

Project: Inner East Summer Dance Programme – Youth Activity Fund	
Lead organisation: DAZL	Wellbeing Funding: £1,793
<p><u>Feedback from the organisation:</u></p> <p>The activity was a 4 week dance programme during the summer, 32 hours at Crossgates Community Centre and also 28 hours at Denis Healey Centre. All sessions were designed to be inclusive, fun, build confidence, self-esteem as well as offering a healthy and arts based activity. Over the 4 weeks 299 young people attended.</p> <p>We engaged with 57 young people on a weekly basis but with tasters we engaged with 299 young people in total, which exceeded our initial targets.</p> <p>All provision was within walking distance as designed and accessible to all. Participants received information on DAZL opportunities in their area to engage them on a weekly basis. The weekly Thursday session at Denis Healey Centre for 11-16years will continue in September and so will the session at Crossgates, part of the NEW DAZL Goldstars cluster of sessions every Wednesday 4.30-5.30pm for young people ages 7-11yrs with a vision to add a session for the 4-6years primary age depending on demand.</p> <p>Each of the young people involved in the summer activity and tasters all had the opportunity to demonstrate and show off their new dance skills to parents and family members which is one of the most rewarding part of the whole experience.</p> <p>In the lead up to the summer programmes we took part in 6 local community galas and 3 BREEZE events promoting activity in addition to tasters in schools.</p>	
Project: Ramadan Project – Youth Activity Fund	
Lead Organisation: CATCH	Wellbeing Funding: £3,752
<p><u>Feedback from the organisation:</u></p> <p>The activity took place every day from 8pm until Midnight in addition to our normal weekly youth club sessions for 30 days.</p> <p>The objective was to create positive and diversionary activities to prevent anti-social behaviour in the locality. Initially, the numbers attending over the first two or three days were disappointingly low.</p> <p>However, pre-planned measures to publicise the project increased numbers. This was achieved by contacting the local radio station, placing posters at strategic locations (parks and hotspot areas), leafleting houses in the area and conducting outreach work in places like Ashton Park, Hovingham Park and problem hotspots in Harehills where young people congregated.</p> <p>From day four onward we witnessed an increase in the numbers attending the project. By the end of the first week attendance averaged between 20 and 30 young people on a daily basis. By week two attendance had risen to an average of around 35, which was an improvement on the first week.</p> <p>Interestingly, there had been a large number of new faces, which is a direct result of the publicity and</p>	

outreach carried as outlined previously, plus 'word of mouth' from the young people themselves. The project achieved one of its key equality objectives by attracting a near equal number of young people from different backgrounds. They were mainly of Asian, Eastern European and Somalian background, predominantly Muslims. The main objective was the prevention of anti-social behaviour in the area by engaging those who were likely to participate in those type of negative activities.

By week three we saw many of the "hard core/hard to reach" young people coming through the doors, this included the groups who had previously engaged in anti-social Behaviour in Hovingham Park. As stated earlier there has been no conflict and a total elimination of trouble associated with that area. The Project stayed within its allocated budget by savings made purchasing the two way' radios and employing the peer mentors. The total saving came to: £139.42.

Project: Eid Alfeter event

Lead organisation: Syrian Community of Leeds

Wellbeing Funding: £300

Feedback from the organisation:

160 people attended the event with approximately 40 children. Many of the attendees were families brought from camps around Syria. The event brought enjoyment for every one as food, drinks, toys, games and quizzes were provided during the event, which lasted for 5 hours on the 3rd of August at Ebor garden Community Centre.

The attendees asked if more events, more often could take place as it was a great opportunity for them to know each other and become informed about the life in the UK. I brought leaflets and contacts from my training with Leeds City Council in the migrant Access project, to help in finding education, housing, health and wellbeing, domestic violence and mental help.

Women had the chance to take part in Henna sessions, children had face painting and bouncy castle. Ball games were carried out with prizes for every winner and even non-winners.

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Date received	Allocation		
	B&RH	G&H	K&S

Apr-14 £ 31,000.00

£	10,333.00	£	10,333.00	£	10,333.00
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Total available to spend

£	10,333.00	£	10,333.00	£	10,333.00
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Approved 2014/15 schemes

Oakwood Allotment Container

£ 1,800.00

Total spend

£	-	£	1,800.00	£	-
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Total budget

£	10,333.00	£	10,333.00	£	10,333.00
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Remaining budget unallocated

£	10,333.00	£	8,533.00	£	10,333.00
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Funding / Spend Items	BRH	G&H	K&S	Area Wide	Total
Balance Brought Forward from 2013-14	2,720.75	3,711.55	3,633.66		10,065.96
New Allocation for 2014-15	22,773.33	22,773.33	22,773.33		68,319.99
Total available (inc b/f bal) for schemes in 2014-15	25,494.08	26,484.88	26,406.99	-	78,385.95
Schemes approved 2013-14 to be delivered in 2014-15	2,693.66	3,711.55	3,000.00		9,405.21
Total Available for New Schemes 2014-15	22,800.42	22,773.33	23,406.99	-	68,980.74

Projects Carried forward from 2013-14					
Friday Night	-	-	3,000.00	-	3,000.00
BRH Media Skills Club	2,693.66	-	-	-	2,693.66
Harehills Media Skills Club	-	1,316.55	-	-	1,316.55
Echo Youth Project	-	2,395.00	-	-	2,395.00
Total of Schemes Approved brought forward	2,693.66	3,711.55	3,000.00	-	9,405.21

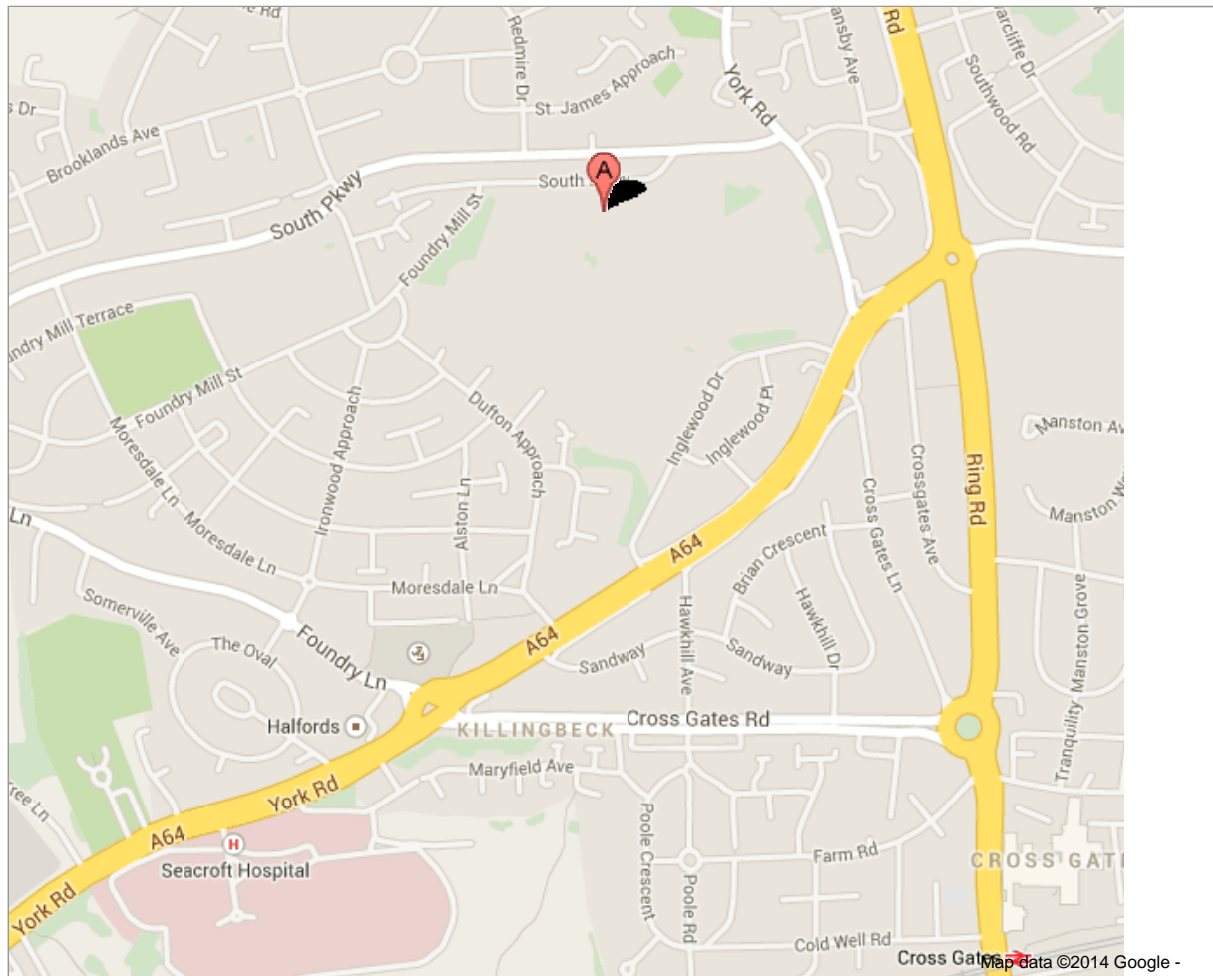
Approved 2014-15 Schemes					
Zest School Holiday Activities	2,481.70	-	-	-	2,481.70
Football coaching and skills summer camp Gipton	-	1,920.00	-	-	1,920.00
Football coaching and skills summer camp BRH	1,500.00	-	-	-	1,500.00
Varied Summer Camp Activities	-	2,500.00	-	-	2,500.00
Inner East Community Programme	-	-	1,793.00	-	1,793.00
Summer Studio	-	-	2,370.00	-	2,370.00
Opportunities Inspiring Learning (OIL)	-	-	2,000.00	-	2,000.00
After School Club - incorporating Young People's Committee	2,500.00	-	-	-	2,500.00
Cooking Club	1,000.00	-	-	-	1,000.00
Fearnville Multi Sports and Swim Camp	-	2,500.75	-	-	2,500.75
Multi-Sports Activities in the Inner East	-	558.40	-	-	558.40
Ice Pop Media Clubs	-	-	1,850.00	-	1,850.00
Girls just wanna have fun	-	2,500.00	-	-	2,500.00
Harehills Summer Football Camp	-	3,300.00	-	-	3,300.00
Friday Night Hub	-	-	5,000.00	-	5,000.00
Ramadan Project	-	3,612.58	-	-	3,612.58
First Floor on Tour	1,310.00	-	-	-	1,310.00
Seacroft Summer Playscheme	-	-	3,050.00	-	3,050.00
BRH Multi Sports Camp	2,541.72	-	-	-	2,541.72
Shantona O.I.L Go Kart Project	-	1,610.00	-	-	1,610.00
Advertising Banners for IE Youth Activity	106.00	265.00	53.00	-	424.00
Cluster Booklet	500.00	500.00	-	-	1,000.00
Cable Ties for Youth Activity Banners	1.35	1.35	1.30	-	4.00

Total Projected Spend 2014-15 New Schemes	14,634.43	22,979.63	19,117.30	-	56,731.36
Budget for 2014-15 incl Bfwd Bal	25,494.08	26,484.88	26,406.99	-	78,385.95
Remaining Budget Unallocated	10,859.65	3,505.25	7,289.69	-	21,654.59

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To see all the details that are visible on the screen, use the "Print" link next to the map.



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